

	2014/15 Actual		
	Expenditure £	Income £	Net £
<b>Funded by Public Health Grant</b>			
Sexual Health			
STI Testing & Treatment	1,583,651		1,583,651
Contraception	932,195		932,195
Advice, prevention & promotion	41,524		41,524
	2,557,370	0	2,557,370
Children's 0-19 Public Health Programmes			
School Nursing	591,704		591,704
National Child Measurement Programme	6,196		6,196
Other	41,921		41,921
	639,821	0	639,821
Substance Misuse			
Drug misuse - adults	2,103,182	-131,421	1,971,761
Alcohol misuse - adults	243,608	-25,000	218,608
Substance misuse younger people	170,000	-28,000	142,000
	2,516,790	-184,421	2,332,369
Smoking & Tobacco			
Smoking Cessation	243,815		243,815
Tobacco Control	30,000		30,000
	273,815	0	273,815
Dental Public Health	43,604		43,604
NHS Health Check Programme	142,706		142,706
Suicide Prevention	0		0
Health Protection	0		0
Contributions to other Council Services			
Adult Social Care MH Services	250,000		250,000
Voluntary Sector Preventative Contracts	166,000		166,000
Air Quality work	0		0
	416,000	0	416,000
Staffing	797,690	-41,233	756,457
Contribution to Health Impact Assessment	0		0
Other			
- recharges	242,420		242,420
- Housing Officer	0		0
	242,420	0	242,420
Public Health Grant	0	-7,304,800	-7,304,800
<b>Total Funded by Public Health Grant</b>	<b>7,630,216</b>	<b>-7,530,454</b>	<b>99,762</b>
<b>Other Funding (General Fund &amp; Sports Grants)</b>			
Staffing	28,149		28,149
Sports & Active Leisure			
Physical Activity Adults	769,589	-425,240	344,349
Physical Activity Children	44,159	-27,475	16,684
	813,748	-452,715	361,033
<b>Total Funded by Other Sources</b>	<b>841,897</b>	<b>-452,715</b>	<b>389,182</b>
<b>Total Public Health Service Spend</b>	<b>8,472,113</b>	<b>-7,983,169</b>	<b>488,944</b>